PDF Form 6 -Trust Fund Utilization



## CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES FOR THE 2ND QUARTER, CY 2018

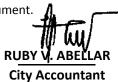
Province, City or Municipality:

**BAGO CITY** 

Program or Project	Locations		Total Cost	Date Started	Target Completion Date	Project Status			No. of	
						% of Completion		Total Cost Incurred to Date	Extensions, if any	Remarks
SUSTAINABLE LIVELIHOOD PROGRAM (SLP)	BAGO CITY		2,258,705.00	4/11/18						New
BFAR - ESTABLISHMENT OF COMMUNITY FISH LANDING CENTER	BAGO CITY		1,200,000.00	5/07/18						New
BFAR - ESTABLISHMENT OF FISH PORT	BAGO CITY		1,500,000.00	5/07/18						New
NATIONAL CHILD DEV'T. CENTER-NCDC (ECCD PROJ.)	BAGO CITY		2,320,000.00	4/06/18						New
IMPLEMENTATION OF SOCIAL PENSION	BAGO CITY		16,578,000.00	4/03/17		97%		16,149,000.00		on - going / addtl.
DA - DIVERSIFIED FARMING THRU ORGANIC AGRIULTURE FOR MARGINALIZED FARMERS	BAGO CITY		1,080,000.00	3/10/17		53%		569,424.00		on - going
TESDA - PAYMENT OF TRAINING COST IN THE CONDUCT OF BUB 2014	BAGO CITY		39,960.00	4/14/16		25%		10,000.00		on - going
LGSF - LOCAL GOVERNMENT SUPPORT PROGRAM	BAGO CITY		11,300,000.00	4/12/16		98%		11,090,744.00		on - going
DILG - CONSTRUCTION OF GENDER SENSITVE EVACUATION CENTER	BAGO CITY		3,000,000.00	10/01/15		81%		2,440,000.00		on - going / addtl. Appro
DA SWINE CHAIN PROJECT	BAGO CITY		250,000.00	6/17/15		100%		248,975.00		
DA - KARABAG-O PROJECT	BAGO CITY		2,424,551.43	1/22/15		67.55%		1,637,801.43		on - going / addtl.
DA - FISH TRADING SUPPORT PROGRAM	BAGO CITY		400,000.00							
LDRRMF - (SPECIAL TRUST FUND)	BAGO CITY	Ρ	74,288,819.50	2/01/13		7%	Ρ	5,554,153.61		on - going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness

of the data or information contained in this document.



NICHOLAS M. YULO **City** Mayor